



FY 2009 Annual Work Plan

Pomeroy Conservation District

For More Information Contact: Duane Bartels,
(509) 843 1998, pcdistrict@qwestoffice.net



Mission of the Pomeroy Conservation District

- *To assist the farmers and ranchers of Garfield County with service, expertise, and funding to manage for the conservation , preservation and enhancement of the natural resources within the Pomeroy Conservation District. .*

Natural Resource Priorities:

1. *Sedimentation into county streams from upland and riparian areas*
 - *Increase number of acres using no-till/direct seed in county by 20% by Nov. 2010*
 - *Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams*
 2. *Reducing water quality impacts from livestock in winter feeding areas and other confined livestock feeding areas*
 - *Implement 15 more projects to improve the management of livestock in the riparian areas along the streams in Garfield County.*
- *Assist federal programs (CREP,CCRP, and EQIP) with funding to further implement those type programs when neEnter overall district natural resource concerns in priority order*

Program Area: Information – Education

Goal(s):

1. *Introduce the Salmon in the Classroom to the lower classes in the Pomeroy Elementary School*
 - *Continue program as in previous years with eggs placement in January and fish introduction into ponds in May/June*
2. *Continue newsletter to inform producers of district activities*
 - *e-mail to all those with e-mail address*
 - *use web site to provide district programs, local weather, news, etc.*
 - *mail newsletter to those without e-mail and those that prefer hardcopies*
 - *Newspaper articles when needed for better distribution of information*
3. *Conduct producer tours when projects of interest are completed and available*
 - *Conduct spring and fall tours when needed*

Funding Source(s): *Conservation Implementation Grant, BPA, Lead Entity, Good Governance Grant*

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Salmon in the Classroom	Jan 09 thru May 09	Duane Bartels	5 days	\$1,400
Newsletters, web page	July 08 thru June 09	Duane Bartels	8 days	\$2,200
Tours	June 08 thru Oct 09	Duane Bartels	8 days	\$2,250

Program Area: District Operations

Goal(s): By January 2009, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting

Funding Source(s): BPA, Commission, DOE, County Burn Program, IAC

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Apply for funding from Commission, BPA, DOE, and SRFB to implement planned practices over this fiscal year.	July 08 thru June 09	Duane Bartels & Marie Gormsen	23 days	\$5,500
Administer district programs and activities in an effective and efficient manner.	July 08 thru June 09	Duane Bartels & Marie Gormsen	65 days	\$15,050
Monitor water quality of the 4 major streams located in the Pomeroy CD	July 08 thru June 09	Duane Bartels & Marie Gormsen	10 days	\$2,500
Operate Soil and water testing lab	Mar 08 thru April 09	Duane Bartels, Richard Slaybaugh	20 days	\$3,300
Operate district road grader	July 08 thru June 09	Duane Bartels	3 days	\$2,700
Administer district tree sales program	Sept 08 thru Mar 09	Duane Bartels and Marie Gormsen	5 days	12,000
Administer Burn Program in Garfield County	July 08 thru June 09	Duane Bartels and Marie Gormsen	33 days	\$8,000
Administer all pass thru funds (Sales tax, etc.	July 08 thru June 09	Duane Bartels and Marie Gormsen	When needed	\$1,000
<i>Sign the firewise agreement with Skagit CD and begin implementing program.</i>	Feb.	Duane Bartels	1 day	\$240
<i>Figure out what should be made available to demonstrate Weed Seeker technology – develop a business plan with revenue and expenses, rental agreement</i>	Mar.	Duane Bartels	2 days	\$600
<i>Make application to Spokane CD for low interest loan for Weed Seeker equipment if needed.</i>	If needed	Duane Bartels	1 day	\$300
<i>Look at WRIA 35 implementation funding</i>	If needed	Duane Bartels	3 days	\$900
<i>Administer all cost share programs not covered above.</i>	On going	Duane & Marie	40 days	\$10,000

Program Area: . Upland Conservation

Goal(s): Increase number of acres using no-till/direct seed in county by 10% by Nov. 2008 Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams

Funding Source(s): Conservation Implementation Grant, BPA



Activities for FY2009

Target Dates

**Person
Responsible**

**Time (Days)
Required**

**Estimated
Funding**

Introduction of programs to producers via newsletter and newspaper article

July 08 thru May 09

Duane Bartels & Marie Gormsen

17 days

\$4,000

Take applications, process and administer funds for projects throughout fiscal year until funding has expired

Aug 08 thru June 09

Duane Bartels & Marie Gormsen

120 days

\$30,000

Implement upland conservation practices through BPA and Conservation Commission Grants

Sept 08 thru May 09

Duane Bartels

9 month

\$75,000

Program Area: Riparian Restoration and Enhancement

Goal(s): Implement 15 more projects to improve the management of livestock in the riparian areas along the streams in Garfield County.

Assist federal programs (CREP, CCRP, and EQIP) with funding to further implement those type programs when needed

Funding Source(s): Conservation Commission, BPA, DOE



Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Introduction of programs to producers via newsletter and newspaper article	July 08 thru May 09	Duane Bartels	30 days	\$11,500
Take applications, process and administer funds for projects throughout fiscal year until funding has expired	Aug 08 thru May 09	Duane Bartels	60 days	\$29,100
Administer PIP loan program	July 08 thru June 09	Duane Bartels	When needed	\$2,000
Implement PIP loan program	Year Round	Duane Bartels	When needed	\$15,000
Implement riparian restoration and enhancement practices thru DOE, CREP, and other cost share programs	Sept 08 thru May 09	Duane Bartels	9 months	\$100,000
Administer fish screen program	July 08 thru June 09	Duane Bartels	When needed	\$1,000
Implement fish screen CS program	July 08 thru June 09	Duane Bartels	When needed	\$10,000
Administer irrigation water metering program	July 08 thru June 09	Duane Bartels	When needed	\$1,000
Implement water metering CS program	July 08 thru June 09	Duane Bartels	When needed	\$5,000

Program Area: *Technology & Conservation Education*

Measurable Goal: By January 2013 have 50% increase in conservation technology use in the county; 90% of Garfield County citizens will be educated on district conservation programs with 100% availability; 75% increase in producers using GPS technology; 50% of the producers are using weed seeker technology.

Funding Source(s): BPA, Conservation Commission, Department of Ecology



Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
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Hold a class for producers on new conservation technology including demonstration areas	April	Duane Bartels	1 day	\$500
Put information in public places on conservation cost share and technology	On-going	Marie Gormsen	1 days	\$200
Visit with local producers that are not practicing weed seeker and/or GPS technology regarding their interest.	On-going	Duane Bartels	6 days	\$1,800

Program Area: *Rangeland Management & Weed Control (rangeland & cropland)*

Measurable Goal: By January 2013 have cattlemen involved in rangeland management (including weed management) leading to a successful treatment on 25% of the county rangeland acreage; and 80% of the producers will have a weed management program in place

Funding Source(s): DOE, Conservation Commission



Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Find or produce a standardized planning template for range management and weed management	On going	Duane Bartels	2 days	\$600
Coordinate with the technical experts on the weed board and local district on information – education, infestations, producers with interest, and cost share activities. Apply for WRIA 35 funding for noxious weed control in Alpowia creek drainages.	On going	Duane Bartels	20 days	\$6,000
Coordinate the activities with area agronomists – private industries	On going	Duane Bartels	5 days	\$1,500

Program Area: *Air Quality*

Goal(s): By January 2013 reduce or eliminate agricultural burning by 2500 acres.

Funding Source(s): Garfield County Burn Program



Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Burn 500 less acres next spring by going to the top few producers to attain this reduction	Spring	Duane Bartels	1 day	\$300
Approach ag chemical dealers in town to promote reduce the tillage operations by one operation	On going	Duane Bartels	5 days	\$1,500
With the County Fire Commissioners & City Council to provide an education program on the need to eliminate burning in the city	On going	Duane Bartels	2 days	\$600
Explore Spokane CD low interest loan for composting equipment	Spring	Duane Bartels	1 day	\$300
Work with Roger Dumbeck on the possible composting operation	Spring	Duane Bartels	1 day	\$300

Program Area: *Water Resources (Quality & Quantity)*

Goal: By January 2013 all cooperators will have an approved conservation plan to meet their objectives for implementation of conservation practices to improve water quality and conserve water quantity in order to receive cost share assistance.

Funding Source(s): Conservation Commission

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Contact FSA and NRCS regarding farm planning for program activity	On going	Duane Bartels	2 days	\$600
Survey some cooperators to identify willingness to develop an updated conservation plan	On going	Duane Bartels	2 days	\$600
Check on funding for plan development and implementation including technical service provider funding	On going	Duane Bartels	2 days	\$600

Washington Conservation Districts assisting land managers with their conservation choices



FY2009 Annual Budget Pomeroy Conservation District

	Income	
Lead Entity	\$6,000	
DOE Grant	\$100,000	
Good Governance	\$10,700	
BPA	\$45,000	
Livestock Influenced Water Quality	\$22,000	
PIP Loan	\$25,000	
CREP grant	\$70,000	
Implementation grant	\$35,000	
Burn Permits	\$17,000	
Maps	\$50.00	
Raingauges	\$15.00	
Tree Sales	\$10,000	
Soil testing	\$4,500	
Interest earned	\$275	
Grader Rental	\$5,000	
Firewise	\$15,000	
Miscellaneous income	\$1,000	
Total Income	\$366,540	
	Expenses	
Internet Service	\$275	
Dist. Mgr. Wages	\$47,500	
Dist. Tech Wages	\$30,250	
Soil Lab Wages	\$2,000	
CREP Status Reviewer	\$3,500	
Employee Benefits	\$30,000	
Lab Supplies	\$1,500	
Copier Expenses	\$2,800	
Weather Station	\$1,200	
Travel Per Diem	\$500	
Election Expenses	\$125	
Legal Notices	\$50	

Bond, Liability, vehicle insurance	\$3,000	
Office Supplies	\$600	
Dues	\$3,875	
Lab Rent	\$780	
Cellphone	\$350	
Computer expense	\$1,000	
Information Education	\$1,500	
Postage	\$425	
Storage at Port	\$660	
Trees, maps, etc.	\$9,500	
Vehicle license	\$110	
Grader fuel, maint.	\$1,200	
Sales tax, B&O	\$300	
PIP loans	\$25,000	
Cost share (all programs)	\$198,540	
Total Expenses	\$366,540	